

2020

Rec'd Clerk's Office

AUG 30 2019

CERTIFICATE

To the Clerk of Butler, State of Kansas

We, the undersigned, officers of

Benton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2020		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a		838,500	552,059 <i>55.539</i>
Debt Service	10-113	0	175,695	18,243 <i>1.835</i>
Library	12-1220	0	0	
Special Highway		9	30,000	
Parks		9	9,500	
Water		10	210,000	
Sewer		10	152,514	
Trash		11	62,500	
BSAC		11	31,500	
Community Building		12	7,850	
Non-Budgeted Funds		13		
Totals		XXXXXX	1,518,059	570,302 <i>57.374</i>
Budget Summary		14		County Clerk's Use Only
Neighborhood Revitalization		15		<i>9,940,039</i>
				Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

602,779
NO

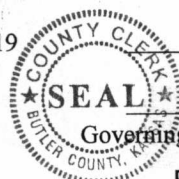
Assisted by: _____

Address: _____

Email: _____

B. P. Danner *Cristy M. Chandler*
Paul C. Roberts *Mike W. Bryant*
Mike W. Bryant *Mike W. Bryant*

Date Attested: *Nov. 12* 2019
Adam Stafford
County Clerk



Benton

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 529,313
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 529,313

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 679,081	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 97,551	
5b. Personal property 2018	- 167,727	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 288,525	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	967,606	
11. Total estimated valuation July 1, 2019	9,901,901	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.1083	
13. Percentage adjustment increase (12 times 3)	+ \$ 57,326	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 7,940	
16. Total Percentage Adjustments	\$ 65,266	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>18,243</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>42,609</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud,		+	<u> </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>	
23. Law enforcement expenses - 2020 budget:		+	<u>130,000</u>	
Law enforcement expenses - 2019 budget:		-	<u>120,000</u>	
CPI adjustment	1.50%		<u>1,800</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>8,200</u>
24. Fire protection expenses - 2020 budget:		+	<u> </u>	
Fire protection expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u> </u>	
Emergency medical expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u><u>8,200</u></u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>602,779</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	7,940
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	7,940

Exemption from Election Requirement Yes

Benton

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	486,704	52,610	796	395	5,100	639
Debt Service	42,609	4,606	70	35	447	56
Library						
TOTAL	529,313	57,216	866	430	5,547	695

County Treas Motor Vehicle Estimate 57,216

County Treas Recreational Vehicle Estimate 866

County Treas 16/20M Vehicle Estimate 430

County Treas Commercial Vehicle Tax Estimate 5,547

County Treas Watercraft Tax Estimate 695

Motor Vehicle Factor 0.10809

Recreational Vehicle Factor 0.00164

16/20 Vehicle Factor 0.00081

Commercial Vehicle Factor 0.01048

Watercraft Factor 0.00131

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Bond & Interest	40,000	40,000	15,000	K.S.A. 12-197
Water	Bond & Interest	10,000	5,000		K.S.A. 12-825d
General	Capital Improvements		35,000	35,000	K.S.A. 12-1,118
Sewer	Capital Improvements		5,000	5,000	K.S.A. 12-1,118
General	Equipment Reserve	5,000	10,000	15,000	K.S.A. 12-1,117
Water	Water Reserve	5,000	10,000	20,000	K.S.A. 12-1,117
Water	Equipment Reserve	5,000	5,000	5,000	K.S.A. 12-1,117
Sewer	Equipment Reserve		5,000	10,000	K.S.A. 12-1,117
Sewer	Sewer Reserve	5,000	30,000	30,000	K.S.A. 12-1,117
	Totals	70,000	145,000	135,000	
	Adjustments*				
	Adjusted Totals	70,000	145,000	135,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: Series A, 2015	6/4/2015	9/1/2031	2.00	2,146,288	1,751,288	3/1 - 9/1	9/1	49,545	220,000	45,695	130,000
Total G.O. Bonds					1,751,288			49,545	220,000	45,695	130,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,751,288			49,545	220,000	45,695	130,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %				
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	53,988	37,142	41,458
Receipts:			
Ad Valorem Tax	411,737	486,704	XXXXXXXXXXXXXXXXXX
Delinquent Tax	31,805	17,209	15,000
Motor Vehicle Tax	51,629	48,500	52,610
Recreational Vehicle Tax	761	546	796
16/20M Vehicle Tax	27	311	395
Commercial Vehicle Tax	3,511	4,029	5,100
Watercraft Tax		411	639
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing	3,073	3,071	3,463
Fees from Fines	9,513	9,200	9,500
Local Alcoholic Liquor	8,825	7,538	8,569
Local Sales Tax	143,375	148,000	145,000
Franchise Tax	42,871	42,000	42,000
Reimbursements	217	5	250
Dividends	3,665	3,962	3,750
Interest on Idle Funds	1,117	820	900
Neighborhood Revitalization Rebate			-14,705
Miscellaneous		10	
Does miscellaneous exceed 10% of Total R			
Total Receipts	712,126	772,316	273,267
Resources Available:	766,114	809,458	314,725
Expenditures:			
General Administration	463,173	418,000	435,000
Police	102,644	120,000	130,000
Street Lights	10,220	12,500	13,500
Street Improvements	103,190	100,000	160,000
Capital Outlay	4,745	32,500	35,000
Transfer to Bond & Interest	40,000	40,000	15,000
Transfer to Capital Improvements		35,000	35,000
Transfer to Equipment Reserve	5,000	10,000	15,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	728,972	768,000	838,500
Unencumbered Cash Balance Dec 31	37,142	41,458	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	736,000	768,500	838,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			838,500
Tax Required			523,775
Delinquent Comp Rate: 5.4%			28,284
Amount of 2019 Ad Valorem Tax			552,059

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	66,763	39,173	42,153
Receipts:			
Ad Valorem Tax		42,609	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,172	2,000	1,500
Motor Vehicle Tax	4,993	4,399	4,606
Recreational Vehicle Tax	70	50	70
16/20M Vehicle Tax	1	36	35
Commercial Vehicle Tax	2	321	447
Watercraft Tax			56
Special Assessments	181,306	178,090	95,000
Transfer from General	40,000	40,000	15,000
Transfer from Water	10,000	5,000	
Transfer from Sewer			
Interest on Idle Funds	197		
Neighborhood Revitalization Rebate			-480
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	239,741	272,505	116,234
Resources Available:	306,504	311,678	158,387
Expenditures:			
Principal Payments	215,000	220,000	130,000
Interest Payments	52,331	49,525	45,695
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	267,331	269,525	175,695
Unencumbered Cash Balance Dec 31	39,173	42,153	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	267,663	269,545	175,695
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			175,695
Tax Required			17,308
Delinquent Comp Rate: 5.4%			935
Amount of 2019 Ad Valorem Tax			18,243

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,270	5,942	3,312
Receipts:			
State of Kansas Gas Tax	23,660	23,780	23,810
County Transfers Gas	3,580	3,590	3,580
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	27,240	27,370	27,390
Resources Available:	35,510	33,312	30,702
Expenditures:			
Street Repair and Maint	29,568	30,000	30,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	29,568	30,000	30,000
Unencumbered Cash Balance Dec 31	5,942	3,312	702
2018/2019/2020 Budget Authority Amount	30,000	38,200	30,000

Adopted Budget Parks	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	4,386	8,323
Receipts:			
Alcohol Tax	8,825	8,837	8,569
Rent	75	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,900	8,937	8,669
Resources Available:	8,900	13,323	16,992
Expenditures:			
Repair & Maintenance	4,514	5,000	9,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	4,514	5,000	9,500
Unencumbered Cash Balance Dec 31	4,386	8,323	7,492
2018/2019/2020 Budget Authority Amount	15,000	17,500	9,500

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	36,732	36,230	46,230
Receipts:			
Charges to Customers	202,930	190,000	192,000
Tap Fees	6,000	12,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	208,930	202,000	194,000
Resources Available:	245,662	238,230	240,230
Expenditures:			
General Administration	59,442	80,000	85,000
Production & Distribution	129,990	92,000	100,000
Transfer to Water Reserve	5,000	10,000	20,000
Transfer to Equipment Reserve	5,000	5,000	5,000
Transfer to Bond & Interest	10,000	5,000	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	209,432	192,000	210,000
Unencumbered Cash Balance Dec 31	36,230	46,230	30,230
2018/2019/2020 Budget Authority Amount	210,000	197,000	210,000

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	17,009	30,737	35,223
Receipts:			
Charges to Customers	141,086	140,000	145,000
Tap Fees	10,000	12,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	151,086	152,000	147,000
Resources Available:	168,095	182,737	182,223
Expenditures:			
Expenditures:			
SRLF Payment	52,514	52,514	52,514
Administration	31,370	30,000	30,000
Contractual Services	38,522	15,000	15,000
Commodities	9,952	10,000	10,000
Transfer to Sewer Reserve	5,000	30,000	30,000
Transfer to Equipment Reserve		5,000	10,000
Transfer to Capital Improvements		5,000	5,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	137,358	147,514	152,514
Unencumbered Cash Balance Dec 31	30,737	35,223	29,709
2018/2019/2020 Budget Authority Amount	137,514	152,514	152,514

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	15,618	9,239	10,239
Receipts:			
Charges to Customers	47,547	56,000	59,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	47,547	56,000	59,500
Resources Available:	63,165	65,239	69,739
Expenditures:			
Contract Services	53,926	55,000	62,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	53,926	55,000	62,500
Unencumbered Cash Balance Dec 31	9,239	10,239	7,239
2018/2019/2020 Budget Authority Amount	54,000	60,000	62,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
BSAC	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	19,717	25,917	18,917
Receipts:			
Fees	21,098	20,000	22,000
Sponsorship	350	1,000	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,448	21,000	22,500
Resources Available:	41,165	46,917	41,417
Expenditures:			
Contractual Services	4,937	6,000	6,500
Commodities	10,311	22,000	25,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,248	28,000	31,500
Unencumbered Cash Balance Dec 31	25,917	18,917	9,917
2018/2019/2020 Budget Authority Amount	31,500	28,000	31,500

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community Building	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	15,394	12,554	9,954
Receipts:			
Contributions	1,200	1,200	1,200
Rent	2,100	3,000	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,300	4,200	3,700
Resources Available:	18,694	16,754	13,654
Expenditures:			
Utilities	3,378	3,500	3,500
Repairs	1,440	2,500	3,500
Commodities	1,322	800	850
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,140	6,800	7,850
Unencumbered Cash Balance Dec 31	12,554	9,954	5,804
2018/2019/2020 Budget Authority Amount	9,000	8,000	7,850

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

Benton

Non-Budgeted Funds

[illegible]

***** Note:** These two block figures should agree.

2020

NOTICE OF BUDGET HEARING

The governing body of

Benton

will meet on August 13, 2019 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	728,972	55.436	768,000	53.947	838,500	552,059	55.753
Debt Service	267,331		269,525	4.723	175,695	18,243	1.842
Special Highway	29,568		30,000		30,000		
Parks	4,514		5,000		9,500		
Water	209,432		192,000		210,000		
Sewer	137,358		147,514		152,514		
Trash	53,926		55,000		62,500		
BSAC	15,248		28,000		31,500		
Community Building	6,140		6,800		7,850		
Non-Budgeted Funds	1,936						
Totals	1,454,425	55.436	1,501,839	58.670	1,518,059	570,302	57.595
Less: Transfers	70,000		145,000		135,000		
Net Expenditure	1,384,425		1,356,839		1,383,059		
Total Tax Levied	462,193		529,313		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,337,439		9,021,894		9,901,901		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	2,186,288	1,966,288	1,751,288
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	12,576	0	0
Total	2,198,864	1,966,288	1,751,288

*Tax rates are expressed in mills

Joyce Casady

City Official Title: City Clerk

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	552,836	55.831	14,705
Debt Service	18,027	1.821	480
Library			0
			0
			0
			0
			0
TOTAL	570,863	57.652	15,185

2019 July 1 Valuation: 9,901,901Valuation Factor: 9,901.901Neighborhood Revitalization Subj to Rebate: 263,391Neighborhood Revitalization factor: 263.391

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Input Sheet for City Budget Workbook

Enter city name ("City of ____"):

Benton

Enter county name followed by "County":

Butler

Enter year being budgeted (YYYY):

2020

CPI Percentage - 5 Year Average

1.50%

CPI Percentage - Preceding Year

2.50%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2019 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2019 *Expenditures*	2018 Ad Valorem Tax
General	12-101a	768,500	486,704
Debt Service	10-113	269,545	42,609
Library	12-1220		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2019 Budgeted Year 529,313

Other (non-tax levy) fund names:

Special Highway	38,200
Parks	17,500
Water	197,000
Sewer	152,514
Trash	60,000
BSAC	28,000

Single No Tax Levy Fund:

Community Building	8,000
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Total Expenditures for 2019 Budgeted Year 1,539,259

Non-budgeted funds:

1	Water Reserve
2	Sewer Reserve
3	Equipment Reserve
4	
5	

The input for the following comes directly from the 2019 Budget, Budget Summary Page

	2017 Tax Rate (2018 Column)
General	55.436
Debt Service	
Library	
0	
0	
0	
0	

Total 55.436

Total Tax Levied (2018 budget column)	462,193
Assessed Valuation (2018 budget column)	8,337,439

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2019	9,901,901
New Improvements, Remodeling and Renovations for 2019	679,081
Personal Property for 2019	97,551
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2019	288,525
Personal Property - 2018	167,727
Expiration of Property Tax Abatements	
Gross earnings (intangible) tax estimate for 2020	
Neighborhood Revitalization	263,391

Actual Tax Rates for the 2019 Budget:

Fund	Rate
General	53.947
Debt Service	4.723
Library	
0	
0	
0	
0	
Total	58.670

Final Assessed Valuation from the November 1, 2018 Abstract 9,021,894

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	57,216
Recreational Vehicle Tax Estimate	866
16/20 M Vehicle Tax Estimate	430
Commercial Vehicle Tax Estimate	5,547
Watercraft Tax Estimate	695
LAVTR	
City and County Revenue Sharing	3,463

Computation of Delinquency

Actual Delinquency for 2017 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 5.4%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2020 State Distribution for Kansas Gas Tax	23,810
2020 County Transfers for Gas***	3,580
Adjusted 2019 State Distribution for Kansas Gas Tax	23,780
Adjusted 2019 County Transfers for Gas***	3,590

Note: Only used when a portion of the County monies are distributed to the Cities under the provisions

of K.S.A. 79-3425c

From the 2018 Budget Certificate Page		Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
Funds	2018 Expenditure Amounts Budget Authority	
General	736,000	
Debt Service	267,663	
Library		
0		
0		
0		
0		
Special Highway	30,000	
Parks	15,000	
Water	210,000	
Sewer	137,514	
Trash	54,000	
BSAC	31,500	
Community Building	9,000	

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2020

NOTICE OF BUDGET HEARING

The governing body of

Benton

will meet on August 13, 2019 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	728,972	55.436	768,000	53.947	838,500	552,059	55.753
Debt Service	267,331		269,525	4.723	175,695	18,243	1.842
Special Highway	29,568		30,000		30,000		
Parks	4,514		5,000		9,500		
Water	209,432		192,000		210,000		
Sewer	137,358		147,514		152,514		
Trash	53,926		55,000		62,500		
BSAC	15,248		28,000		31,500		
Community Building	6,140		6,800		7,850		
Non-Budgeted Funds	1,936						
Totals	1,454,425	55.436	1,501,839	58.670	1,518,059	570,302	57.595
Less: Transfers	70,000		145,000		135,000		
Net Expenditure	1,384,425		1,356,839		1,383,059		
Total Tax Levied	462,193		529,313		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,337,439		9,021,894		9,901,901		

Outstanding Indebtedness,

January 1,	2017
G.O. Bonds	2,186,288
Revenue Bonds	0
Other	0
Lease Purchase Principal	12,576
Total	2,198,864

2018
1,966,288
0
0
0
1,966,288

2019
1,751,288
0
0
0
1,751,288

*Tax rates are expressed in mills

Joyce Casady

City Official Title: City Clerk